



Weapon Systems	\$ 2,304,828,000
(F-117A Nighthawk and T-38A Talon)	
Holloman structural replacement value	\$2,600,000,000
46th Test Group resources	\$1,800,000,000
<i>TOTAL.....</i>	<i>\$6,704,828,000</i>

EQUIPMENT

Vehicle fleet	\$76,311,000
War Readiness Materiel (Main Base)	\$12,900,000
BEAR Base WRM	\$218,953,804
LRS Fuel	\$26,000,000
Medical Equipment	\$ 3,980,000
Communications Equipment.....	\$130,000,000
Computer Equipment.....	\$27,000,000
TOTAL.....	\$495,144,804

INVENTORIES

AAFES (EOY Dec 05)	\$3,368,806
Commissary	\$789,133
NAF	\$196,457
TOTAL	\$4,354,396

RETAIL SALES

AAFES (EOY Dec 05)	\$15,979,549
Commissary	\$13,988,000
NAF Activities	\$2,265,269
TOTAL	\$32,232,818

FY2005 OUTLAYS — OPERATIONS & MAINTENANCE

F-117 program	\$20,455,200
T-38	\$11,584,900
46th Test Group	\$77,661,000
TOTAL	\$109,701,100

TOTAL VALUE \$7,311,035.630



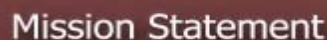
The Economic Impact Statement (EIS) provides key unclassified information about the resources and economic impact of Holloman Air Force Base on the surrounding community. This document is available to senior military officials, federal, state and local officials, as well as local business leaders and the general public.



An installation's economic impact on the local community is calculated by identifiable off-base local area spending from gross expenditures. The local area, or Economic Impact Region (EIR), includes all areas encompassed in a 50-mile radius from the center of Holloman. All dollar figures are rounded to the nearest dollar. This information is current as of **Jan 30, 2006**.

49th Fighter Wing / Public Affairs

490 First St. Suite 2800
Holloman AFB, NM 88330
(505) 572-5406



The 49th Fighter Wing supports national security objectives with mission-ready F-117A Stealth Fighters, Air Transportable Medical Clinic, and BEAR Base assets. Deploys combat-ready and mission support forces supporting Air Expeditionary Force operations, Global War on Terrorism, and peacetime contingencies. Trains pilots in the F-117A and the T-38A aircraft. Provides support to over 18,000 personnel to include German Air Force Tornado operations.



Personnel Employed	6,111
Gross Payroll	\$266,325,675
Indirect Jobs Created	2,047
Estimated Payroll	\$77,376,600
Temporary Billeting in Local Community	\$549,285
Major Construction Contracts	\$0
Contracts: Services, Supplies, Equipment	\$93,946,265
Health	\$21,3432,497
Education:	
Impact Aid	\$582,403
Tuition Assistance	\$1,239,018

Total Gross Payroll & Direct Dollar \$454,333,084

Total Population (Includes USAF, GAF, Dependents, Civil Service, Retirees & Other Civilians) 17,394

Holloman

Air Force Base, New Mexico



Economic Impact Statement 2005



Description of Capital Assets

<u>LAND</u>	<u>ACRES</u>
Holloman Air Force Base	52,411
Boles Wells	7,333
TOTAL	59,744

<u>BUILDINGS</u>	<u>NUMBER</u>	<u>SQ. FEET</u>
Admin Facilities	43	357,548
Medical Facilities	12	135,938
Operations Facilities	21	200,898
Maintenance Facilities	72	981,438
Materiel Maintenance	30	372,500
Logistics, Readiness and Supply	28	260,752
Communications Facilities	28	74,841
Civil Engineer Facilities	81	358,975
Munitions Facilities	32	79,153
Security Forces Facilities	16	40,829
Services - Outdoor Facilities	38	24,966
Services - Indoor Facilities	53	441,192
Dining	5	72,460
Commissary/DECA	1	68,663
AAFES Facilities	6	84,287
Tenant Organizations	53	401,781
46th Test Group facilities	91	674,392
German air force facilities	24	605,487
TOTAL		5,236,245



<u>FAMILY HOUSING UNITS</u>	<u>2BR</u>	<u>3BR</u>	<u>4BR</u>	<u>TOTAL</u>
<i>ENLISTED HOUSING</i>				
E-6 & Below	480	466	91	1037
Senior NCO & Chief	0	114	72	186

<i>OFFICER HOUSING</i>				
Company Grade	0	90	36	126
Field Grade	0	43	7	50
Senior Officer	0	0	13	13
General Officer	0	0	1	1
TOTAL	480	713	220	1,413

<u>DORMITORIES / QUARTERS#</u>	<u>Bldgs</u>	<u># Rooms</u>
Airman Dorms	14	945
Visiting Quarters (All Ranks)	6	175
Distinguished Visitor Quarters	2	6
Temporary Lodging Facilities	5	50
TOTAL	27	1,176



Description of Capital Assets

<u>COMMUNICATIONS</u>	<u>Vehicles</u>
Computers Owned	6,200
Copiers, Radios, Phones	5,697
TOTAL	11,897
Owned	731
Leased	189
TOTAL	920



Estimated Number of Indirect Jobs

<u>PERSONNEL</u>	<u>BASE JOBS</u>	<u>MULTIPLIER</u>	<u>INDIRECT JOBS</u>
USAF Active Duty	4,148	0.29	1,203
APF Civilians	1,136	0.43	488
Other Civilians	830	0.43	357
TOTAL	6,114		2,048

Average annual pay for local community: \$37,800
Estimated annual dollar value of jobs created: \$77,376,600



Summary of Personnel

<u>APPROPRIATED FUND & MILITARY</u>	<u>LIVING ON BASE</u>	<u>LIVING OFF BASE</u>	<u>TOTAL</u>
USAF A/D	1,319	2,110	3,429
German air force	64	655	719
TOTAL	1,383	2,765	4,148

ESTIMATED MILITARY RETIREES

6,700

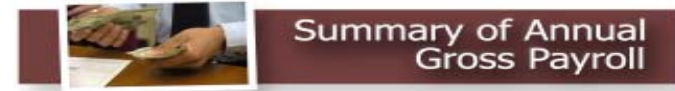
<u>ACTIVE DUTY MILITARY DEPENDENTS</u>			
USAF A/D	1,641	1,958	3,599
German air force	0	984	984
TOTAL	1,641	2,942	4,583

<u>APPROPRIATED FUND, CIVILIAN EMPLOYEES</u>	
General Schedule	665
Wage Grade	206
DoD Tenants	265
TOTAL	1,136

CIVILIANS FROM NON-APPROPRIATED FUND OPERATIONS, CONTRACTORS AND PRIVATE BUSINESS

Civilian NAF	267
Civilian AAFES	80
Contract Civilians	220
German air force	93
Alamogordo Public Schools	91
US Post Office	7
Private Businesses on Base	69
Wells Fargo Bank / Otero Federal Credit Union	(9)
McDonald's (mostly part-time)	(60)
TOTAL	827

TOTAL POPULATION 17,394



Summary of Annual Gross Payroll

<u>APPROPRIATED FUND & MILITARY</u>	<u>ON BASE</u>	<u>OFF BASE</u>	<u>TOTAL</u>
A/D USAF	\$49,464,370	\$95,211,528	\$144,675,898
A/D German AF	\$3,502,235	\$36,361,969	\$39,864,204
TOTAL	\$52,966,605	\$131,573,497	\$184,540,102

<u>APPROPRIATED FUND CIVILIAN</u>	
Commissary	\$1,510,237
Civilian Payroll	\$46,055,764
TOTAL	\$47,566,001

<u>NON-APPROPRIATED FUND CIVILIAN & PRIVATE BUSINESS</u>	
U.S. Postal Service	\$342,996
Civilian NAF	\$4,202,410
Civilian AAFES	\$9,610,000
Contract Civilians (DynCorp, Newtech, etc.)	\$17,272,080
Alamogordo Public Schools	\$2,156,791
Private Businesses on Base	\$635,295
Otero Federal Credit Union	(250,295)
McDonald's	(385,000)
TOTAL	\$34,219,572

TOTAL ANNUAL PAYROLL \$266,325,675



Summary of Construction, Contracts & Expenditures for Materials, Equipment & Supplies

<u>CONSTRUCTION</u>	
No projects funded in FY2005	
<u>CONTRACTS & PROCUREMENT</u>	
46th Test Group	\$41,785,890
Dyncorp	\$11,895,549
Other Base Contracts (less construction)	\$26,040,348
Government Purchase Card Spending	\$14,224,478
TOTAL	\$93,946,265

BX, HEALTH, EDUCATION & TDY EXPENDITURES

(Includes only expenditures in Economic Impact Region or contracts requiring the use of locally supplied goods and services.)

TRICARE/Civilian Purchased Health Care (Gov't Cost Only)	\$14,313,838
Military Treatment Facility costs	\$6,800,613
Equipment / Supplies	(\$5,701,290)
Patient Care Contracts	(\$1,099,323)
IMPACT AID (Holloman Generated)	\$1,908,973
Alamogordo Public Schools received	(\$582,403)
TUITION ASSISTANCE (Total)	\$1,239,018
NMSU-Alamogordo	(\$114,022)
TDY (Temporary billeting in local community)	\$549,285
TOTAL	\$24,811,727

TOTAL ANNUAL EXPENDITURES \$118,757,992